

Account	Section	Tab	Description	2024 Budget	Used to 10-31	2025 Proposed	Change	Called	2nd	Vote	Commenets
4326-90	Sewer		Sewer	\$ 528,484	\$ 274,066	\$ 507,137	\$ (21,347)	RW	MC	AI - 8-0	No changes
Fund 2			Sewer								
	<b>Public Safety</b>										
4290-17	Public Safety	D	Emergency Management	\$ 14,050	\$ 11,732	\$ 14,553	\$ 503	FD	KD	AI 8-0	
4210-15	Public Safety	A	Police Dept	\$ 1,977,659	\$ 1,635,306	\$ 2,081,496	\$ 103,837	FD	MC	AI 8-0	
4414-38	Public Health	B	Animal Control	\$ 87,366	\$ 66,696	\$ 98,296	\$ 10,930	FD	KD	ai 8-0	
Fund 8 4210-15	Parking Enforcement		Parking Enforcement	\$ 68,260	\$ 79,723	\$ 70,135	\$ 1,875	FD	RD	AI 8-0	
Fund 7 4210-15			Outside Details Police	\$ 100,403	\$ 43,052	\$ 84,080	\$ (16,323)	mc	sb	AI 8-0	
Fund 7 4220-16			Outside Details Fire	\$ 3,350	\$ 4,502	\$ 3,350	\$ -	mc	sb	AI 8-0	
Fund 7			Capital Outlay			d					9:50- Jeff Ross
4194-08	Public Works	D	Public Safety Building	\$ 94,897	\$ 72,258	\$ 89,401	\$ (5,496)	RW	KD	AI 8-0	Section has all Town and Public Safety Buildings
			Capital								
4215-19	Public Safety	B	Ambulance	\$ 196,290	\$ 167,192	\$ 221,810	\$ 25,520	KE	FD	AI 9-0	
4220-16	Public Safety	C	Fire Department	\$ 2,158,744	\$ 1,757,036	\$ 2,061,905	\$ (96,839)	SB	MC	AI 9-0	
4520-52	Public Safety	E	Beach/Lifegards	\$ 106,036	\$ 120,030	\$ 126,921	\$ 20,885	KE	KD	AI 9-0	
			Capital								
4194-02	Public Works	D	Town Custodian	\$ 167,280	\$ 143,130	\$ 172,765	\$ 5,485	KE	JR	AI 9-0	
4194-06	Public Works	D	Public Works Building	\$ 21,225	\$ 12,743	\$ 22,375	\$ 1,150	KD	MC	AI 9-0	
4312-23	Public Works	A	PW Personnel	\$ 909,480	\$ 678,536	\$ 975,125	\$ 65,645	KD	RW	AI 9-0	
4312-24	Public Works	B	PW Operations	\$ 891,470	\$ 525,658	\$ 910,370	\$ 18,900	FD	KD	AI 9-0	
4316-27	Public Works	C	Street Lightiing	\$ 3,800	\$ 2,056	\$ 3,800	\$ -	SB	RD	AI 9-0	
4323-33	Sanitation	A	Transfer Station Operations	\$ 378,105	\$ 314,815	\$ 372,850	\$ (5,255)	FD	RW	AI 9-0	
4324-34	Sanitation	B	Solid Waste Disposal	\$ 350,000	\$ 199,033	\$ 345,510	\$ (4,490)	SB	MC	AI 9-0	
4520-55	Public Works	E	Land Management	\$ 168,161	\$ 127,736	\$ 177,036	\$ 8,875	mC	KD	AI 8-1	pushed for 2100
Fund 12	Beach Cleaning		Beach Cleaning	\$ 52,735	\$ 45,255	\$ 55,665	\$ 2,930	FD	SB	AI 9-0	
			Capital								
4240-18	Public Safety	F	Building Inspector	\$ 403,387	\$ 291,105	\$ 434,623	\$ 31,236	FD	RW	AI 9-0	
4191-10	General Gov	E	Board of Adjustment	\$ 19,060	\$ 8,219	\$ 19,025	\$ (35)	SB	MC	AI 9-0	
4191-11	General Gov	E	Planning Department	\$ 241,760	\$ 159,860	\$ 237,655	\$ (4,105)	KE	KD	AI 9-0	reduce KE RD, down to 5000, making Contracted service 36,000, now 237,655
						\$ 267,655		MC	KE	AI 9-0	Budget line approved at \$237,655
								SB	MC	AI 9-0	Increased Contracted Services by \$30K
4140-13	General Gov	B	Town Clerk Records	\$ 7,450	\$ 3,687	\$ 6,750	\$ (700)	SB	KD	AI 9-0	
4150-14	General Gov	B	Tax Collector	\$ 345,140	\$ 259,919	\$ 388,478	\$ 43,338	FD	SB	Vote 8-1	Voted for the 3 Full time people increase budget RW No
4140-03	General Gov	B	Elections	\$ 55,290	\$ 26,792	\$ 18,455	\$ (36,835)	KD	KE	AI 9-0	
			Capital								
4550-58	Culture & Rec	C	Library	\$ 796,250	\$ 682,536	\$ 825,333	\$ 29,083	KE	SB	AI 9-0	
Warrant Articles											
4611-53	Comm & Comm	A	Conservation Commission	\$ 146,650	\$ 93,860	\$ 111,385	\$ (35,265)	KE	RD	AI 9-0	
4194-53	Comm & Comm	A	Conservation Bldgs	\$ 13,280	\$ 2,019	\$ 13,500	\$ 220	KE	KD	AI 9-0	
4410-39	Public Health	B	Mosquito Control	\$ 115,450		\$ 91,420		KE	RW	AI 9-0	
4520-50	Cult & Rec	A	Recreation Department	\$ 403,075	\$ 335,533	\$ 434,265	\$ 31,190	KD	KE	AI 9-0	434265 removing the 750 for background SB KE - AI 9-0
4583-59	Cult & Rec	A	Patriotic Purposes	\$ 28,600	\$ 22,959	\$ 29,000	\$ 400	DE	KE	All In 9-0	
Fund 9	Revolving		Revolving Fund	\$ 260,180	\$ 153,933	\$ 285,525	\$ 25,345	KE	KD	AI 9-0	Add 285525put in the 750 from background checks
			Capital								
4590-57	Comm & Comm	B	Heritage Commision	\$ 4,800	\$ 1,055	\$ 4,800	\$ -	SB	MC	AI 9-0	
4589-54	Comm & Comm	C	Historic District Commission	\$ 4,045	\$ 915	\$ 3,045	\$ (1,000)	KE	FD	AI - 9-0	
4620-46	Comm & Comm	D	Energy Committee	\$ 1,500	\$ 409	\$ 1,500	\$ -	SB	KD	AI 9-0	

