

# K-8 Costs Comparison: Rye and Greenland

	Greenland	Budget %		Rye	Budget %	Delta \$	Delta %
Total Budget	\$ 13,886,687			\$ 17,499,947		\$ 3,613,260	
SAU Cost	\$ 648,890	4.67%		\$ 981,643	5.61%		
PHS Tuition	\$ 3,806,748	27.41%		\$ 4,116,237	2.35%		
<b>K-8 Costs</b>	<b>\$ 9,431,049</b>			<b>\$ 12,402,067</b>		<b>\$ 2,971,018</b>	
Salaries	\$ 5,036,630	36.27%		\$ 6,461,514	36.92%		
Benefits	\$ 2,677,144	19.28%		\$ 3,225,703	18.43%		
Salaries & Benefits	\$ 7,713,774	55.55%		\$ 9,687,217	55.35%	<b>\$ 1,973,443</b>	-0.20%
K-8 Students (2023)	371			377		6	
K-8 Cost/Student	<b>\$ 25,421</b>			<b>\$ 32,897</b>		<b>\$ 7,476</b>	
Salary & Ben/Student	<b>\$ 20,792</b>			<b>\$ 25,696</b>		<b>\$ 4,904</b>	

# Student Population K-8

Rye School Enrollment, 1972-2023

