

Rye School District  
CIP FY26-FY30

Project	Description	FY26	FY27	FY28	FY29	FY30	
RES - Main Wing bathroom	The bathrooms are the originals from 1956 and need to be upgraded-ADA compliant	\$ -	\$ -	\$ 250,000.00	\$ -	\$ -	
RES - RTU HVAC	Rye Elementary School needs to replace 6 Roof Top units (RTU's)	\$ 95,680.00	\$ 95,680.00		\$ 95,680.00	\$ -	
RES - RTU HVAC	Rye Elementary School needs the cafe/gym HVAC unit replaced	\$ -	\$ 198,375.00				
RJH - Gym Wood Floor Replacement	The RJH gym floor is in rough shape. Over the years it has been sanded down to a point it cannot be refinished again. We have done a good job of spot fixing over the years but a replacement should be targeted. There are numerous dead spots and dips. A maple floor replacement will be around 185k.	\$117,300.00			\$ -	\$ -	
RES - Exterior/Interior Doors	The doors at RES are old very old. From a safety standpoint NHDHS advised we replace. From an energy efficiency standpoint they should be done as well. RES has many doors to replace over the coming budget cycles. All exterior doors are "pre-1996" with some from late 80's.  9 doors replaced summer of 2024.		\$ 65,000.00	\$ 85,000.00		\$ 80,000.00	
RJH Exterior/Interior Doors	Many exterior doors are beyond useful life (especially out back away from most peoples sight). Replacing doors for safety and energy efficiency. DHS highlighted replacing all glass "Storefront" doors with ones matching what we did at RES in summer of 2024 for security reasons.		\$ 65,000.00		\$ 75,000.00	\$ 80,000.00	
RES - Parking Lot	The parking lot at RES is in poor shape. We put a band-aid fix on it summer 2023 and crackfilled/sealcoated. It will need to be repaved in the next 5 years. Quote of \$164k recieved spring of 2023. Ideally the town roads, RES and RJH all done at same time to combine savings. RES parking lot was last paved in 1996.	\$ -	\$ -	\$ -	\$ -	\$ 200,000.00	
RJH - Bathrooms	All bathrooms were last renovated in 1996. The walls are falling apart, partitions falling apart and toilets often have issues. We did a band-aid epoxy floor fix as the flooring was in really bad shape. Average useful life of school bathrooms when fully renovated is 25 years.	\$ -	\$ -	\$ -	\$ 275,000.00	\$ -	
RJH - RTU HVAC	Rye Junior High needs to replace 4 Roof Top units (RTU's)	\$ 95,680.00	\$ 95,680.00	\$ -	\$ -	\$ -	
RJH - Mason	RJH is in need of basic yearly mason work to repair old 1933 bricks, repoint, seal bricks and sand in sections and relay where "rust jacking" has taken place. Summer 2024 we are starting from the top and moving down with both chimenys being grinded and re-bricked/pointed and sealed with special attention to chimney caps. Bricks last a long time, but not forever.	\$ -	\$ 40,000.00				
RJH - Steam Heat System	Rye Junior High School has a steam heating system, radiators, plumbing etc dating back to the 1930's. It is beyond time to change to a modern system. The school is either too hot or too cold a the system is beyond maintenance repair. There is massive energy loss and costs due to this ancient system. We have done an introductory system audit to pinpoint a strategy and the process will include replacing the 1933 plumbing that is 90% clogged and replacing steam radiators with a modern energy efficient system. Rough costs are believed to be around \$300,000.00 based on speaking to current HVAC company. Advise we hire consultant (like we did with RES/RJH roofs) as project will be complex (HL Turner/CSI).	\$ -		\$ 325,000.00	\$ -	\$ -	
RJH - Exterior Doors Replacement	Several (4) of the lesser used RJH exterior doors on sides and back of school are due to be replaced. Dry rot and rust have damaged them.	\$ 85,000.00	\$ -	\$ -	\$ -	\$ -	
Subtotal		\$ 393,660.00	\$ 559,735.00	\$ 660,000.00	\$ 445,680.00	\$ 360,000.00	
Grants/Offsets							
Total		\$ 393,660.00	\$ 559,735.00	\$ 660,000.00	\$ 445,680.00	\$ 360,000.00	
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<b>Projects to note NOT reflected in CIP</b>							
RES Front Door Foyer addition	There has been talk from Rye police and NH DHS that ideally we would bump interior front doors back and create a second wall so tht Staci Ryan desk is within new foyer. This will increase security and provide a "waiting room for visitors. The cost includes replacement of old interior doors which should be done at same time.	140,000					
RES Hang Zone Playground	This playground will need to have major renovator/replacement roughly around 2029-2030. Assuming similar total cost to other playground. Installed in 1996. Useful expected life 25 years. Roughly \$300k. Funding would be from multiple sources (grants, fundraising etc). Rubber flooring will be 50% of cost.	300,000					