



Proposed Budget

Rye

For the period beginning January 1, 2025 and ending December 31, 2025

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 1-27-2025

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Mitchell A. Coates	BUDGET COMMITTEE	Mitchell A. Coates
ROBERT S. WRIGHT	SELECTMAN'S REP	Robert S. Wright
James Le Clair	BUD COMM.	James Le Clair
FRANK A. DRAKE	RBVD	Frank A. Drake
Jeffrey A. Ross	Budget Committee	Jeffrey A. Ross
[Signature]	budget committee	[Signature]

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090

<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Selectmen's	Selectmen's	Budget	Budget
					Appropriations for period ending 12/31/2025 (Recommended)	Appropriations for period ending 12/31/2025 (Not Recommended)	Committee's Appropriations for period ending 12/31/2025 (Recommended)	Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
General Government								
4130	Executive	7	\$366,368	\$390,640	\$400,950	\$0	\$400,950	\$0
4140	Election, Registration, and Vital Statistics	7	\$45,049	\$62,740	\$25,205	\$0	\$25,205	\$0
4150	Financial Administration	7	\$717,093	\$852,095	\$817,679	\$0	\$817,679	\$0
4152	Property Assessment		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	7	\$148,327	\$179,778	\$196,012	\$0	\$196,012	\$0
4155	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191	Planning and Zoning	7	\$200,297	\$260,820	\$286,680	\$0	\$286,680	\$0
4194	General Government Buildings	7	\$328,022	\$358,577	\$353,936	\$0	\$353,936	\$0
4195	Cemeteries	7	\$143,469	\$147,755	\$153,255	\$0	\$153,255	\$0
4196	Insurance Not Otherwise Allocated	7	\$242,028	\$242,028	\$281,989	\$0	\$281,989	\$0
4197	Advertising and Regional Associations	7	\$43,466	\$43,466	\$42,466	\$0	\$42,466	\$0
4198	Contingency		\$0	\$15,000	\$0	\$0	\$0	\$0
4199	Other General Government	7	\$154,273	\$174,276	\$167,526	\$0	\$167,526	\$0
General Government Subtotal			\$2,388,392	\$2,727,175	\$2,725,698	\$0	\$2,725,698	\$0
Public Safety								
4210	Police	7	\$1,961,433	\$1,977,659	\$2,081,496	\$0	\$2,081,496	\$0
4215	Ambulances	7	\$192,149	\$196,290	\$221,810	\$0	\$221,810	\$0
4220	Fire	7	\$2,109,129	\$2,158,774	\$2,061,905	\$0	\$2,061,905	\$0
4240	Building Inspection	7	\$358,411	\$403,387	\$434,623	\$0	\$434,623	\$0
4290	Emergency Management	7	\$13,302	\$14,050	\$14,553	\$0	\$14,553	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal			\$4,634,424	\$4,750,160	\$4,814,387	\$0	\$4,814,387	\$0



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Selectmen's Appropriations for period ending 12/31/2025 (Recommended)	Selectmen's Appropriations for period ending 12/31/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
Airport/Aviation Center								
4301	Airport Administration		\$0	\$0	\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Highway Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	7	\$1,755,757	\$2,107,950	\$1,885,495	\$0	\$1,885,495	\$0
4313	Bridges		\$0	\$975,000	\$0	\$0	\$0	\$0
4316	Street Lighting	7	\$2,518	\$3,800	\$3,800	\$0	\$3,800	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$1,758,275	\$3,086,750	\$1,889,295	\$0	\$1,889,295	\$0
Sanitation								
4321	Sanitation Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	7	\$385,977	\$378,105	\$372,850	\$0	\$372,850	\$0
4324	Solid Waste Disposal	7	\$283,575	\$350,000	\$345,510	\$0	\$345,510	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$669,552	\$728,105	\$718,360	\$0	\$718,360	\$0



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Water Distribution and Treatment								
4331	Water Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351	Electric Administration		\$0	\$0	\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Health Administration	7	\$14,468	\$14,570	\$15,035	\$0	\$15,035	\$0
4414	Pest Control	7	\$159,983	\$202,816	\$189,716	\$0	\$189,716	\$0
4415	Health Agencies and Hospitals		\$0	\$0	\$0	\$0	\$0	\$0
4419	Other Health		\$0	\$0	\$0	\$0	\$0	\$0
Health Subtotal			\$174,451	\$217,386	\$204,751	\$0	\$204,751	\$0



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Selectmen's	Selectmen's	Budget	Budget
					Appropriations for period ending 12/31/2025 (Recommended)	Appropriations for period ending 12/31/2025 (Not Recommended)	Committee's Appropriations for period ending 12/31/2025 (Recommended)	Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
Welfare								
4441	Welfare Administration		\$0	\$0	\$0	\$0	\$0	\$0
4442	Direct Assistance	7	\$4,024	\$50,480	\$32,900	\$0	\$32,900	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0	\$0	\$0
Welfare Subtotal			\$4,024	\$50,480	\$32,900	\$0	\$32,900	\$0
Culture and Recreation								
4520	Parks and Recreation	7	\$711,668	\$829,407	\$740,432	\$0	\$740,432	\$0
4550	Library	7	\$783,378	\$796,250	\$825,333	\$0	\$825,333	\$0
4583	Patriotic Purposes	7	\$25,425	\$28,600	\$29,000	\$0	\$29,000	\$0
4589	Other Culture and Recreation	7	\$7,036	\$8,845	\$7,845	\$0	\$7,845	\$0
Culture and Recreation Subtotal			\$1,527,507	\$1,663,102	\$1,602,610	\$0	\$1,602,610	\$0
Conservation and Development								
4611	Conservation Administration	7	\$121,357	\$148,150	\$112,885	\$0	\$112,885	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$121,357	\$148,150	\$112,885	\$0	\$112,885	\$0



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Account	Purpose	Article	Actual Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Selectmen's Appropriations for period ending 12/31/2025 (Recommended)	Selectmen's Appropriations for period ending 12/31/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
Debt Service								
4711	Principal - Long Term Bonds, Notes, and Other Debt	7	\$350,884	\$350,884	\$352,840	\$0	\$352,840	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	7	\$50,537	\$50,489	\$37,667	\$0	\$37,667	\$0
4723	Interest on Tax and Revenue Anticipation Notes	7	\$0	\$2	\$1	\$0	\$1	\$0
4790	Other Debt Service Charges	7	\$0	\$0	\$1	\$0	\$1	\$0
Debt Service Subtotal			\$401,421	\$401,375	\$390,509	\$0	\$390,509	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	7	\$470,569	\$606,272	\$310,490	\$0	\$310,490	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$470,569	\$606,272	\$310,490	\$0	\$310,490	\$0
Operating Transfers Out								
4911	To Revolving Funds		\$0	\$0	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	7	\$472,904	\$528,484	\$507,137	\$0	\$507,137	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$472,904	\$528,484	\$507,137	\$0	\$507,137	\$0
Total Operating Budget Appropriations					\$13,309,022	\$0	\$13,309,022	\$0



Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2025		Budget Committee's Appropriations for period ending 12/31/2025	
			(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4312	Highways and Streets	25	\$1,040,000	\$0	\$1,040,000	\$0
	<i>Purpose:</i>	To see if the Town will vote to amend Article 6, as approved by the voters at the 2021 Town Meeting, to extend the non-lapsing provision for the Trans				
4901	Land	15	\$55,000	\$0	\$55,000	\$0
	<i>Purpose:</i>	To see if the Town will vote to authorize the sale of a small portion of conservation land located at 0 Appledore Avenue, Tax Map 194, Lot 62, for the				
4902	Machinery, Vehicles, and Equipment	06	\$789,000	\$0	\$789,000	\$0
	<i>Purpose:</i>	Shall the Town vote to raise and appropriate the sum of \$789,000 for the acquisition of a new fire engine, and authorize the issuance of bonds or note				
4902	Machinery, Vehicles, and Equipment	17	\$30,060	\$0	\$30,060	\$0
	<i>Purpose:</i>	To see if the Town will vote to approve the cost of a three (3) year lease agreement with Seacoast Harley-Davidson for a police motorcycle reached bet				
4909	Improvements Other than Buildings	05	\$975,000	\$0	\$975,000	\$0
	<i>Purpose:</i>	To see if the Town will vote to raise and appropriate up to the sum of Nine Hundred Seventy-Five Thousand Dollars (\$975,000.00) to perform the necessa				
4909	Improvements Other than Buildings	11	\$0	\$120,000	\$120,000	\$0
	<i>Purpose:</i>	(By Petition) To see if the Town will vote to raise and appropriate the sum of one hundred and twenty thousand dollars to design and construct one ten				
4914S	To Sewer Proprietary Fund	12	\$101,000	\$0	\$101,000	\$0
	<i>Purpose:</i>	To see if the Town will vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000) for the purpose of developing a Infiltration				
4915	To Capital Reserve Funds	10	\$250,000	\$0	\$250,000	\$0
	<i>Purpose:</i>	To see if the Town will vote to raise and appropriate the sum of two hundred fifty thousand and 00/100 dollars (\$250,000.00) to be added to the Highwa				
4915	To Capital Reserve Funds	14	\$60,000	\$0	\$60,000	\$0
	<i>Purpose:</i>	To see if the Town will vote to raise and appropriate the sum of sixty thousand dollars (\$60,000) to be added to the Rye Public Library HVAC Capital R				
4915	To Capital Reserve Funds	18	\$25,000	\$0	\$25,000	\$0
	<i>Purpose:</i>	To see if the Town will vote to raise and appropriate the sum of twenty-five thousand and 00/100 dollars (\$25,000.00) to be added to the Spill Prevent				



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Special Warrant Articles

4915	To Capital Reserve Funds	20	\$15,000	\$0	\$15,000	\$0
		<i>Purpose:</i> To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) to be added to the Revaluation Capital Reserve				
4915	To Capital Reserve Funds	22	\$10,000	\$0	\$10,000	\$0
		<i>Purpose:</i> To see if the Town will vote to raise and appropriate the sum of ten thousand and 00/100 dollars (\$10,000.00) to be added to the Recreation Buildings				
4915	To Capital Reserve Funds	23	\$10,000	\$0	\$10,000	\$0
		<i>Purpose:</i> To see if the Town will vote to raise and appropriate the sum of ten thousand and 00/100 dollars (\$10,000.00) to be added to the Emergency Management				
4915	To Capital Reserve Funds	24	\$10,000	\$0	\$10,000	\$0
		<i>Purpose:</i> To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the Landfill Monitoring Capital Rese				
4916	To Expendable Trusts	16	\$45,000	\$0	\$45,000	\$0
		<i>Purpose:</i> To see if the Town will vote to raise and appropriate the sum of forty-five thousand and 00/100 dollars (\$45,000.00) to be added to The Municipal Buil				
4916	To Expendable Trusts	19	\$20,000	\$0	\$20,000	\$0
		<i>Purpose:</i> To see if the Town will vote to raise and appropriate the sum of twenty thousand and 00/100 dollars (\$20,000.00) to be added to the Conservation Maint				
Total Proposed Special Articles			\$3,435,060	\$120,000	\$3,555,060	\$0



Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2025 (Recommended)	Selectmen's Appropriations for period ending 12/31/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
4198	Contingency	21	\$15,000	\$0	\$15,000	\$0
<i>Purpose:</i> To see if the Town will vote to establish a contingency fund pursuant to RSA 31:98-a for the current year for unanticipated expenses that may arise an						
4220	Fire	8	\$38,529	\$0	\$38,529	\$0
<i>Purpose:</i> To see if the Town will vote to approve the cost items included in the latest tentative bargaining agreement reached between the Select Board and the						
4901	Land	13	\$85,000	\$0	\$0	\$85,000
<i>Purpose:</i> To see if the Town will vote to raise and appropriate the sum of eighty-five thousand dollars (\$85,000) for the purpose of purchasing a parcel of land						
Total Proposed Individual Articles			\$138,529	\$0	\$53,529	\$85,000



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2024	Selectmen's Estimated Revenues for period ending 12/31/2025	Budget Committee's Estimated Revenues for period ending 12/31/2025
Taxes					
3120	Land Use Change Taxes for General Fund		\$0	\$0	\$0
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes		\$0	\$0	\$0
3186	Payment in Lieu of Taxes	7	\$34,729	\$31,350	\$31,350
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	7	\$35,760	\$30,750	\$30,750
Taxes Subtotal			\$70,489	\$62,100	\$62,100
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	7	\$1,005	\$750	\$750
3220	Motor Vehicle Permit Fees	7	\$1,811,744	\$1,736,730	\$1,736,730
3230	Building Permits	7	\$730,888	\$500,000	\$500,000
3290	Other Licenses, Permits, and Fees	7	\$27,772	\$31,560	\$31,560
Licenses, Permits, and Fees Subtotal			\$2,571,409	\$2,269,040	\$2,269,040
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements	25	\$0	\$740,000	\$740,000
From Federal Government Subtotal			\$0	\$740,000	\$740,000
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	7	\$540,135	\$500,000	\$500,000
3353	Highway Block Grant	7	\$138,460	\$135,000	\$135,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2024	Selectmen's Estimated Revenues for period ending 12/31/2025	Budget Committee's Estimated Revenues for period ending 12/31/2025
State Sources					
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution		\$0	\$0	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
State Sources Subtotal			\$678,595	\$635,000	\$635,000
Charges for Services					
3401	Income from Departments	7	\$236,427	\$437,385	\$437,385
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$236,427	\$437,385	\$437,385
Miscellaneous Revenues					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property	7	\$10,162	\$10,000	\$10,000
3502	Interest on Investments	7	\$228,980	\$150,000	\$150,000
3503	Rents of Property	7	\$71,625	\$43,400	\$43,400
3504	Fines and Forfeits	7	\$7,998	\$2,500	\$2,500
3506	Insurance Dividends and Reimbursements	7	\$22,275	\$9,000	\$9,000
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	7	\$26,763	\$14,000	\$14,000
Miscellaneous Revenues Subtotal			\$367,803	\$228,900	\$228,900
Interfund Operating Transfers In					
3911	From Revolving Funds		\$0	\$0	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2024	Selectmen's Estimated Revenues for period ending 12/31/2025	Budget Committee's Estimated Revenues for period ending 12/31/2025
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund	7	\$576,215	\$507,137	\$507,137
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$576,215	\$507,137	\$507,137
Other Financing Sources					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources	05, 06, 12	\$0	\$1,864,000	\$1,864,000
9998	Amount Voted from Fund Balance	15, 13, 25, 21	\$0	\$455,000	\$455,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$2,319,000	\$2,319,000
Total Estimated Revenues and Credits			\$4,500,938	\$7,198,562	\$7,198,562



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Budget Summary

Item	Selectmen's Period ending 12/31/2025 (Recommended)	Budget Committee's Period ending 12/31/2025 (Recommended)
Operating Budget Appropriations	\$13,309,022	\$13,309,022
Special Warrant Articles	\$3,435,060	\$3,555,060
Individual Warrant Articles	\$138,529	\$53,529
Total Appropriations	\$16,882,611	\$16,917,611
Less Amount of Estimated Revenues & Credits	\$7,198,562	\$7,198,562
Estimated Amount of Taxes to be Raised	\$9,684,049	\$9,719,049



Supplemental Schedule

1. Total Recommended by Budget Committee	\$16,917,611
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)	\$16,917,611
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$1,691,761
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)	\$18,609,372