



Default Budget of the Municipality

Rye

For the period beginning January 1, 2025 and ending December 31, 2025

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1-27-2025

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
G.W. EPPERSON	SELECTMAN	
Bob McGrath	Selectman	
ROBERT S. WRIGHT	SELECTMAN	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
4130	Executive	\$390,640	\$3,175	\$0	\$393,815
4140	Election, Registration, and Vital Statistics	\$62,740	(\$36,835)	\$0	\$25,905
4150	Financial Administration	\$852,095	(\$42,960)	\$0	\$809,135
4152	Property Assessment	\$0	\$0	\$0	\$0
4153	Legal Expense	\$179,778	\$0	\$0	\$179,778
4155	Personnel Administration	\$0	\$0	\$0	\$0
4191	Planning and Zoning	\$260,820	\$1,425	\$0	\$262,245
4194	General Government Buildings	\$358,577	(\$5,215)	\$0	\$353,362
4195	Cemeteries	\$147,755	\$2,095	\$0	\$149,850
4196	Insurance Not Otherwise Allocated	\$242,028	\$39,961	\$0	\$281,989
4197	Advertising and Regional Associations	\$40,966	\$0	\$0	\$40,966
4198	Contingency	\$0	\$0	\$0	\$0
4199	Other General Government	\$174,276	\$0	\$0	\$174,276
General Government Subtotal		\$2,709,675	(\$38,354)	\$0	\$2,671,321
Public Safety					
4210	Police	\$1,977,659	\$63,581	\$0	\$2,041,240
4215	Ambulances	\$196,290	\$11,370	\$0	\$207,660
4220	Fire	\$2,158,774	\$0	\$0	\$2,158,774
4240	Building Inspection	\$403,387	\$5,905	\$0	\$409,292
4290	Emergency Management	\$14,050	\$0	\$0	\$14,050
4299	Other Public Safety	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$4,750,160	\$80,856	\$0	\$4,831,016
Airport/Aviation Center					
4301	Airport Administration	\$0	\$0	\$0	\$0
4302	Airport Operations	\$0	\$0	\$0	\$0
4309	Other Airport	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Highway Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$1,800,950	\$62,295	\$0	\$1,863,245
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$3,800	\$0	\$0	\$3,800
4319	Other Highway, Streets, and Bridges	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$1,804,750	\$62,295	\$0	\$1,867,045



**2025
MS-DTB**

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Sanitation					
4321	Sanitation Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$378,105	\$13,525	\$0	\$391,630
4324	Solid Waste Disposal	\$350,000	\$0	\$0	\$350,000
4325	Solid Waste Facilities Clean-Up	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$728,105	\$13,525	\$0	\$741,630
Water Distribution and Treatment					
4331	Water Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338	Water Conservation	\$0	\$0	\$0	\$0
4339	Other Water	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric					
4351	Electric Administration	\$0	\$0	\$0	\$0
4352	Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Health Administration	\$14,570	\$0	\$0	\$14,570
4414	Pest Control	\$202,816	\$1,850	\$0	\$204,666
4415	Health Agencies and Hospitals	\$0	\$0	\$0	\$0
4419	Other Health	\$0	\$0	\$0	\$0
Health Subtotal		\$217,386	\$1,850	\$0	\$219,236
Welfare					
4441	Welfare Administration	\$0	\$0	\$0	\$0
4442	Direct Assistance	\$50,480	\$0	\$0	\$50,480
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445	Vendor Payments	\$0	\$0	\$0	\$0
4449	Other Welfare	\$0	\$0	\$0	\$0
Welfare Subtotal		\$50,480	\$0	\$0	\$50,480



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Culture and Recreation					
4520	Parks and Recreation	\$679,407	\$6,265	\$0	\$685,672
4550	Library	\$796,250	\$11,100	\$0	\$807,350
4583	Patriotic Purposes	\$28,600	\$0	\$0	\$28,600
4589	Other Culture and Recreation	\$8,845	\$0	\$0	\$8,845
Culture and Recreation Subtotal		\$1,513,102	\$17,365	\$0	\$1,530,467
Conservation and Development					
4611	Conservation Administration	\$148,150	\$0	\$0	\$148,150
4612	Purchase of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing	\$0	\$0	\$0	\$0
4651	Economic Development Administration	\$0	\$0	\$0	\$0
4652	Economic Development	\$0	\$0	\$0	\$0
4659	Other Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$148,150	\$0	\$0	\$148,150
Debt Service					
4711	Principal - Long Term Bonds, Notes, and Other Debt	\$350,884	\$1,956	\$0	\$352,840
4721	Interest - Long Term Bonds, Notes, and Other Debt	\$50,489	(\$12,822)	\$0	\$37,667
4723	Interest on Tax and Revenue Anticipation Notes	\$2	\$0	\$0	\$2
4790	Other Debt Service Charges	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$401,375	(\$10,866)	\$0	\$390,509
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$606,272	(\$581,772)	\$0	\$24,500
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$606,272	(\$581,772)	\$0	\$24,500



**2025
MS-DTB**

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Operating Transfers Out					
4911	To Revolving Funds	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	\$528,484	(\$21,347)	\$0	\$507,137
4914W	To Water Proprietary Fund	\$0	\$0	\$0	\$0
4915	To Capital Reserve Funds	\$0	\$0	\$0	\$0
4916	To Expendable Trusts	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$528,484	(\$21,347)	\$0	\$507,137
Total Operating Budget Appropriations		\$13,457,939	(\$476,448)	\$0	\$12,981,491



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4215	Insurance and contractual obligations
4240	Insurance and contractual obligations
4195	Insurance and contractual obligations
4140	Reduction in the number of elections in 2025
4130	Insurance & Contractual Obligations
4150	Reduction in staffing & contractual obligations
4194	Reduction in contraction obligations
4312	Insurance and contractual obligations
4196	Insurance and contractual obligations
4721	Contractual obligations
4550	Insurance and contractual obligations
4902	One-time expenditures
4520	Insurance and contractual obligations
4414	Insurance and contractual obligations
4191	Insurance and contractual obligations
4210	Insurance and contractual obligations
4711	Contractual obligations
4323	Insurance and contractual obligations
4914S	One-time expenditures