

Rye School District
10 Year CIP Plan
FY27-FY36

TOTAL 10 yr CIP COST

Project	Description	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35	FY36
RES - Main Wing bathroom	The bathrooms are the originals from 1956 and need to be upgraded-ADA compliant. Do both schools at same time.				\$ 250,000.00						
RES - RTU HVAC	Rye Elementary School needs to replace 6 Roof Top Units (3 left)		\$ 113,763.75	\$ 65,950.00							
RES - Boiler #1	This boiler is very old and needs to be replaced. Installed in 1996. The room could use updating for compliance to fire safety.					\$ 95,000.00					
RJH - Electrical Panel Upgrades	Improve electrical for code compliance.									\$ 30,000.00	
RES - Electrical Panel Upgrades	Improve electrical for code compliance.										\$ 30,000.00
RJH - Replace Kitchen Exhaust	Time to replace the kitchen exhaust.	\$ -	\$ 25,995.60								
RJH - Entry way main foyer floor leveling/repair.	The floor in main foyer at RJH is extremely worn, uneven and needs to be replaced both from safety standpoint and eyesore standpoint. It is one of the most heavily traversed areas in the building.		\$ 115,000.00								
RES - Exterior Doors	Doors are very old and need to be replaced from safety and energy standpoint.	\$ 83,026.90									
RJH - Exterior Doors	Doors are very old and need to be replaced from safety and energy standpoint.	\$ 45,863.40									
RJH - Chainlink fence - Rehab	Additional fencing and repair of existing fencing.	\$ -	\$ 25,070.00								
RJH - Parking Lot	The parking lot at RJH is in fair shape. Much better than RES as of 2025. Ideally do both at same time but condition doesn't call for that. Possibly tweak CIP to do both in same summer.										
RES - Parking Lot	The parking lot at RES is in poor shape. We put a band-aid fix on it summer 2023 and crackfill/sealed. It will need to be replaced in the next 5 years. Quote of \$164K received spring of 2023. Ideally the town roads, RES and RJH all done at same time to combine savings. RES parking lot was last paved in 1996.		\$ 240,000.00			\$ 125,000.00					
RJH - Bathrooms	All bathroom were used in 1996. The walls are falling apart, partitions falling apart and toilets often have issues. We did a band-aid epoxy floor fix as the flooring was in really bad shape. Average useful life of school bathrooms when fully renovated is 25 years. Do both schools at same time.			\$ 275,000.00							
RJH - Cupola	We should reinforce, re-paint and properly maintain every 20 years. Last repaired in 2010.					\$ 25,000.00					
RJH&RES Underground Oil Tank and Veeder Root Monitoring Device	Underground tank and monitoring device are old and should be proactively replaced. Both schools are from 1996 and past useful life. No issues as of yet but lifespan is around 25 years. Roughly \$10k for Veeder and \$20k for underground tank.					\$ 60,000.00					
RJH - HVAC Supply Pumps	Both main pumps are in fair shape and should be replaced in 2032. Library pump in fair shape. All installed in 1996.					\$ 30,000.00					
RES - HVAC Supply Pumps	2 are from 1996 and should be replaced. 2 are from 2011 and can wait.					\$ 30,000.00					
RJH & RES - Water Fountains	RJH 5 should be replaced at same as RES 7. Installed in 1996. Can last anywhere from 25-40 years.					\$ 38,000.00					
RJH - Cabinet Heaters	We have 8 old cabinet heaters at RJH. All installed in 1996. Time to replace starting 2033 phased approach.					\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
RES - Cabinet Heaters	We have 7 old cabinet heaters at RES. All installed in 1996. Time to replace starting 2033 phased approach.					\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 8,000.00
RJH - Unit Ventilators	We have 6 unit ventilators that will need to be replaced. All installed in 1996. Showing major signs of age. Advise replace 2 a year starting 2032.					\$ 66,000.00	\$ 66,000.00	\$ 66,000.00	\$ 66,000.00		
RJH - Mason	RJH is in need of basic yearly mason work to repair old 1933 bricks, repoint, seal bricks and sand in sections and relay where "rust jacking" has taken place. Summer 2024 we are starting from the top and moving down with both chimneys being grinded and re-bricked/painted and sealed with special attention to chimney caps. Bricks last a long time, but not forever.	\$ -	\$ 24,000.00			\$ 24,000.00					
RES - Mason	RES needs to have exterior bricks repointed in areas and sealed in most areas to protect integrity of bricks and prevent leaking/seeping of moisture.					\$ 24,000.00			\$ 24,000.00		
RJH & RES - Leach Field and Sepsic Tank Audit (Chris Co)	Have Chris Co. do a full audit of septic system/leach field. At RJH Sepsic Tank and 1 field is from 1996. Second field is from 2008. At RES Sepsic tank and leach field are from 1996. Get a report/useful life/status report/quote to replace both schools at same time.					\$ 15,000.00					
RJH - Library Aflac Insulation	The library attic was never properly insulated. It is causing moisture issues and potential mold. This will save a lot of energy costs. Green Cocoon (same company did GCS)					\$ 20,000.00					
RJH - Kitchen Equipment	Most kitchen items are from 1996 (slicer, heating table, cold table, warmer, slicer, fridges/freezers etc)					\$ 33,000.00					
RES - Kitchen Equipment	Most kitchen items are from 1996 (slicer, heating table, cold table, warmer, slicer, fridges/freezers etc)					\$ 33,000.00			\$ 33,000.00		

Rye School District
 Eleven (11) year analysis of fund balance/ Net Assessment

FY	Total Appropriations	Fund Balance to reduce taxes	Other Revenues	Voted from fund balance	Total Revenues	Net Assessment	Net Education Grant (adequacy)	Amount to be raised locally*	Variance from previous yr	Retained fund balance	Statewide Education Property Tax	Local Education Tax Effort	Total	Valuation with Utilities	Valuation without Utilities	Local Education Tax	State Education Tax	Total School Tax	Municipal County Total	Total Rye Tax Rate	
FY16	\$13,523,510.00	\$156,120.00	\$624,926.00	\$0.00	\$781,046.00	\$12,742,464.00	\$0.00	\$12,742,464.00	\$364,892.00	\$297,202.00	\$4,955,416.00	\$3,157,048.00	\$12,742,464.00	\$1,868,062,700	\$1,861,804,700	\$4.37	\$2.46	\$6.83	\$2.96	\$1.11	\$4.07
FY17	\$13,496,384.00	\$450,166.00	\$608,434.00	\$60,000.00	\$1,118,600.00	\$12,377,782.00	\$0.00	\$12,377,782.00	-\$364,892.00	\$318,560.00	\$4,681,153.00	\$7,696,629.00	\$12,377,782.00	\$1,884,140,400	\$1,877,997,800	\$4.06	\$2.49	\$6.57	\$3.00	\$1.11	\$4.11
FY18	\$14,162,850.00	\$346,553.00	\$507,563.00	\$0.00	\$854,116.00	\$13,308,734.00	\$0.00	\$13,308,734.00	\$931,052.00	\$309,444.00	\$4,695,014.00	\$8,613,820.00	\$13,308,734.00	\$2,134,061,700	\$2,126,551,400	\$4.04	\$2.21	\$6.25	\$2.85	\$1.01	\$3.86
FY19	\$14,000,230.00	\$411,266.00	\$548,669.00	\$0.00	\$959,935.00	\$13,040,295.00	\$0.00	\$13,040,295.00	-\$268,039.00	\$332,721.00	\$4,715,140.00	\$8,325,155.00	\$13,040,295.00	\$2,143,217,100	\$2,136,326,500	\$3.88	\$2.21	\$6.09	\$3.01	\$1.01	\$4.02
FY20	\$14,186,580.00	\$407,311.00	\$514,513.00	\$0.00	\$921,824.00	\$13,264,756.00	\$0.00	\$13,264,756.00	\$224,467.00	\$326,007.00	\$4,678,969.00	\$8,585,787.00	\$13,264,756.00	\$2,156,793,300	\$2,148,775,300	\$3.88	\$2.18	\$6.06	\$2.98	\$1.08	\$4.06
FY21	\$14,784,164.00	\$686,552.00	\$516,589.00	\$150,000.00	\$1,353,141.00	\$13,431,023.00	\$0.00	\$13,431,023.00	\$168,287.00	\$331,616.00	\$4,940,674.00	\$9,490,349.00	\$13,431,023.00	\$2,169,628,400	\$2,176,820,400	\$3.88	\$2.27	\$6.15	\$3.10	\$0.97	\$4.07
FY22	\$14,910,899.00	\$258,883.00	\$414,089.00	\$50,000.00	\$722,972.00	\$14,188,027.00	\$0.00	\$14,188,027.00	\$757,040.00	\$335,775.00	\$4,611,845.00	\$9,576,182.00	\$14,188,027.00	\$2,204,844,000	\$2,192,250,300	\$4.34	\$2.10	\$6.44	\$2.80	\$0.98	\$3.78
FY23	\$15,872,861.00	\$214,463.47	\$507,482.00	\$170,000.00	\$891,945.47	\$14,987,916.00	\$1,277,895.00	\$13,710,021.00	-\$478,046.00	\$709,401.00	\$3,344,277.00	\$10,365,744.00	\$13,710,021.00	\$3,244,252,900	\$3,226,604,800	\$3.20	\$1.04	\$4.24	\$2.07	\$0.67	\$2.74
FY24	\$17,832,785.00	\$243,755.58	\$433,000.00	\$625,000.00	\$1,301,755.58	\$16,531,039.42	\$0.00	\$16,531,039.42	\$2,821,018.42	\$550,000.00	\$4,591,240.00	\$11,949,798.42	\$16,531,039.42	\$3,263,133,200	\$3,246,737,300	\$3.66	\$1.41	\$5.07	\$2.26	\$0.70	\$2.86
FY25	\$18,001,084.00	\$515,026.00	\$517,894.00	\$60,000.00	\$1,092,920.00	\$16,908,174.00	\$0.00	\$16,908,174.00	\$377,134.68	\$450,000.00	\$4,644,090.00	\$12,264,084.00	\$16,908,174.00	\$3,288,098,600	\$3,273,279,800	\$3.73	\$1.42	\$5.15	\$2.65	\$0.66	\$2.86
FY26	\$18,983,217.00	\$479,725.00	\$773,896.00	\$75,000.00	\$1,328,621.00	\$17,654,596.00	\$0.00	\$17,654,596.00	\$746,422.00	\$370,000.00	\$5,474,271.00	\$12,180,325.00	\$17,654,596.00								\$3.51
Total		\$4,169,823.05																			
Average		\$379,074.82																			

*Includes both Statewide & Local Tax