



Department of Public Works

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Date: April 10, 2026
To: Rye Select Board
From: Jason Rucker
Re: Funding Request - Municipal Building Maintenance Trust Fund

The Department of Public Works plans to undertake several construction and maintenance projects at multiple Town-owned facilities during the summer of 2026. These projects were not previously identified during the budget development cycle and, therefore, were not included in the FY2026 operating budget or capital outlay program.

These improvements are necessary to address identified safety concerns, enhance facility security, maintain operational reliability, and protect the Town's infrastructure assets from further deterioration and potential liability exposure.

To support these efforts, the Department is requesting funding from the Municipal Building Maintenance Trust Fund and the Municipal Building Construction and Renovation Fund.

The proposed projects include:

- Installation of a larger-capacity heating oil storage tank at the Safety Complex to ensure adequate fuel storage and operational continuity (estimated cost: \$15,000.00 – \$20,000.00)
- Installation of security camera systems at Recreation buildings and the Transfer Station to improve site security and deter unauthorized activity (estimated cost: \$25,000.00 - \$30,000.00)
- Hazard tree removal at the Recreation Complex to mitigate public safety risks and potential property damage (estimated cost: \$12,000.00-\$15,000.00)
- Replacement of damaged overhead bay doors at the Safety Complex to restore functionality and maintain secure operations (cost: \$9685.00) Work completed. Primex insurance claim filed.
- Replacement of the main entry door at Town Hall to improve building security, accessibility, and energy efficiency (estimated cost: \$8,000.00 - \$10,000.00)
- Repair chronic leaks in Department of Public Works garage roof (estimated cost: \$10,000.00)

Based on preliminary estimates, the total cost to complete these projects is not expected to exceed \$100,000. Work will be completed in accordance with the Town's procurement policies and within the 2026 construction season.

Accordingly, the Department of Public Works respectfully requests that the Select Board grant authorization to expend an amount not to exceed \$100,000 from the identified trust funds to complete the above-referenced projects.

Municipal Building Maintenance Trust Fund balance:	\$199,332.01
Municipal Building Construction and Renovation Trust Fund balance:	\$117,071.12