Jenness Beach Precinct Proposed Budget

Budget Category	2023 Budget	2023 Actual	2024 Budget	2024 Actual	2025 Budget	2025 Actual	2026 Budget
Hydrants and Water Rental	90,000	91,455	98,000	95,757	102,000	102,000	105,000
Street Lighting	10,000	9,546	10,000	3,500	8,000	7,940	9,500
Legal Fees	2,000		1,000		750		750
Snow Removal for Hydrants & Flags	800		2,000	300	2,000	175	1,500
Printing, Distributing Warrants	-		10		10		10
Commissioners Expenses	100		100		100		500
Interest on Tax Anticipation Notes	-		-				
Beach Expenses	100		500		500		500
Liability Insurance	2,725	2,735	2,900	2,735	2,900	2,660	2,900
Contingency Fund							
Warrant Articles:							
Amount to be raised with Warrant	105,725	105,725	114,510	102,292	116,260	112,775	120,660
Surplus Used or Added	(10,000)	-	(15,000)		(15,000)		
Amount Raised By Taxes	95,725	106,542	99,510	99,811	101,260		
Surplus To Be Applied							
Other							
Cash On Hand actual or projected	35,868	38,673	38,673	36,193	36,193	45,008	